

**MTC ENGAGEMENT GOAL BASELINES, March 2013**

**Outcome 1. More compact and sovereignty state participation in commission activities.**

	AVERAGE		FY2009		FY2010		FY2011		FY2012	
1a. Average in-person attendance by compact and sovereignty member states at Annual Meetings – 2009-2012.	21.25		30.00		18.00		19.00		18.00	
1b. Average in-person attendance by compact and sovereignty member states at Executive Committee meetings – 2009-2012.	16.52		15.75		16.00		16.00		18.33	
	Uniformity	Litigation	Uniformity	Litigation	Uniformity	Litigation	Uniformity	Litigation	Uniformity	Litigation
1c. Average in-person attendance by all states in Uniformity and Litigation committee meetings – 2009-2012.*	29.34	20.88	33.00	16.50	27.00	24.00	25.67	22.00	31.67	21.00
*NOTE: Uniformity does not customarily distinguish between in-person and dial-in participation in its records; Litigation did not keep minutes, data from sign-in sheets only.	Audit	Nexus	Audit	Nexus	Audit	Nexus	Audit	Nexus	Audit	Nexus
1d. Average in-person attendance by program states in Audit and Nexus committee meetings – 2009-2012.	18.63	19.08	21.00	19.33	16.50	18.50	17.50	19.50	19.50	19.00

**Outcome 2. More top tax administrators (or regularly designated alternates) participating in commission activities.**

	AVERAGE	FY2009	FY2010	FY2011	FY2012
2a. Average personal attendance by top tax administrators (or regularly designated alternates) of compact and sovereignty member states at Annual Meetings – 2009-2012.	13.75	21.00	12.00	11.00	11.00
2b. Average personal attendance by top tax administrators (or regularly designated alternates) of compact and sovereignty member states at Executive Committee Meetings – 2009-2012.	12.08	11.00	12.00	12.00	13.33

**Outcome 3. More Associate Member states participating in MTC programs.**

	AVERAGE	FY2009	FY2010	FY2011	FY2012
3a. Average number of Associate Member states participating in Audit Program – 2009-2012.*	4.00	3	4	5	4
3b. Average number of Associate Member states participating in Nexus Program – 2009-2012.*	13.75	15	14	14	12

\* NOTE: South Carolina became a sovereignty member in FY2012, but still participates in program

**Outcome 5. Increase participation by Audit program states in multistate audits.**

5a. Average number of audit program states participating in sales tax audits and income tax audits – 2009-2012.

5b. Average annual number of sales tax and income tax audits joined by each program state – 2009-2012:

	AVERAGE		FY2009		FY2010		FY2011		FY2012	
	Income	Sales	Income	Sales	Income	Sales	Income	Sales	Income	Sales
5a. Average number of audit program states participating in sales tax audits and income tax audits – 2009-2012.	15.83	11.89	16.04	12.02	15.81	11.87	15.53	12.00	15.91	11.68
5b. Average annual number of sales tax and income tax audits joined by each program state – 2009-2012:	Income	Sales	Income	Sales	Income	Sales	Income	Sales	Income	Sales
Alabama	15.50	22.50	16	25	17	23	15	21	14	21
Alaska	22.25	--	20	--	23	--	24	--	22	--
Arkansas	25.00	34.00	25	38	27	36	26	31	22	31
Colorado	14.75	25.75	17	31	16	29	15	22	11	21
D.C.	23.75	32.25	25	40	27	36	24	29	19	24
Georgia	--	19.50	--	20	--	17	--	20	--	21
Hawaii	7.50	16.00	10	18	9	20	6	13	5	13
Idaho	17.25	33.75	17	38	19	35	17	30	16	32
Illinois	3.25	7.50	4	6	4	6	3	9	2	9
Kansas	18.25	31.75	19	35	20	34	18	28	16	30
Kentucky	23.50	30.75	23	32	25	32	25	29	21	30
Louisiana	--	30.50	--	37	--	31	--	27	--	27
Michigan	11.25	12.00	14	16	13	13	11	11	7	8
Minnesota	5.00	14.75	7	23	5	17	4	12	4	7
Missouri	9.75	--	10	--	9	--	10	--	10	--
Montana	20.00	--	20	--	21	--	20	--	19	--
Nebraska	25.00	--	25	--	27	--	26	--	22	--
New Jersey	7.75	17.00	9	18	9	18	8	16	5	16
New Mexico	24.50	--	24	--	26	--	26	--	22	--
North Dakota	21.50	35.50	22	40	23	37	22	32	19	33
Oregon	23.00	--	23	--	25	--	23	--	21	--
South Carolina	3.00	8.00	--	--	--	--	2	5	4	11
Tennessee	7.67	10.67	--	--	6	7	8	11	9	14
Utah	24.25	29.25	24	35	26	30	25	26	22	26
West Virginia	24.50	--	25	--	27	--	25	--	21	--
Wisconsin	20.75	27.50	22	35	23	28	21	24	17	23
Washington	--	2.00	--	4	--	2	--	2	--	0